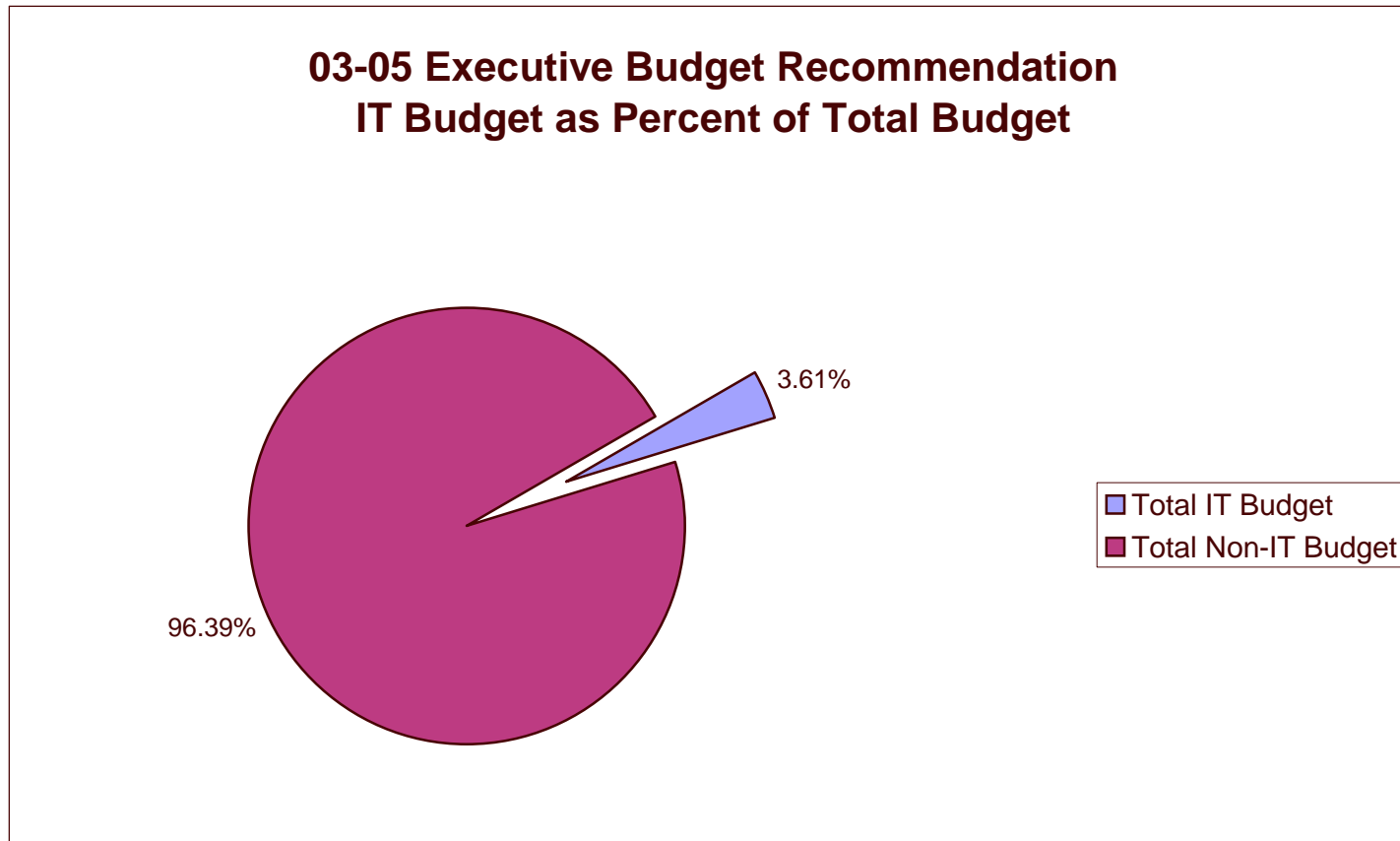


		2003 Exec Budget Less ITD Special Funds
Total IT Budget	3.61%	\$176,670,870
Total Non-IT Budget	96.39%	\$4,719,901,632
Total State Budget		<u>\$4,896,572,502</u>



Note: Excluded ITD total special funds of \$96,798,600